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CA Prior 8-19-25
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2nd R _____
3rd R _____
D/C _____

CITY OF BROOK PARK, OHIO

Ordinance No. 11483-2025

Introduced By: MAYOR ORCUTT

AN ORDINANCE TO AMENDING ORDINANCE NO. 11453-2025 AND 11472-2025, THE APPROPRIATION ORDINANCES FOR THE CITY OF BROOK PARK, STATE OF OHIO, FOR FISCAL YEAR ENDING DECEMBER 31, 2025, AND DECLARING AN EMERGENCY

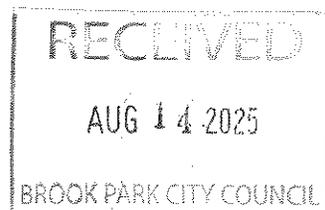
WHEREAS, the amounts appropriated for certain items of expense are proving to be insufficient while surpluses are developing in certain other appropriations for the fiscal year ending December 31, 2025.

NOW THEREFORE BE IT RESOLVED, by the Council of the City of Brook Park, State of Ohio that:

SECTION 1: That to provide for the current expenses and other expenditures of the City of Brook Park, Ohio for the fiscal year ending December 31, 2025, there be adjusted appropriations in the total of \$4,957,489.42 as shown in Sections 2 thru 5 of this ordinance.

SECTION 2: Those portions of Ordinance No. 11453-2025 passed January 29, 2025 which are inconsistent with the provisions adopted herein, are expressly repealed. The attached Exhibit "A" provides detail of adjusted appropriations for fiscal year ending December 31, 2025.

SECTION 3: A copy of this Ordinance shall be submitted by the Director of Finance to the Fiscal Officer of Cuyahoga County, Ohio and upon certification by said Fiscal Officer as required by law, the Director of Finance of this City is hereby authorized to draw his warrants upon the City Finance Department for payment of any certification and vouchers therefore approved by the proper officers authorized by law to approve the same, or an Ordinance of

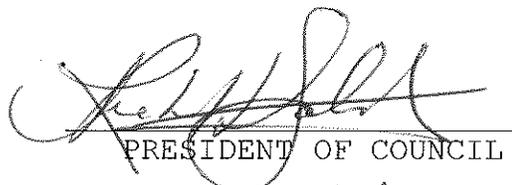


the Council to make such expenditures; provided, however, that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or the Ordinance of this Council.

SECTION 4: It is found and determined that all formal actions of this Council concerning and relating to this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 5: This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety, and welfare of said City, and for the further reason of the fact that funds must be made available and be appropriated to provide for the current expenses and payments thereof for the fiscal year ending December 31, 2025; therefore, provided this ordinance receives the affirmative vote of at least five (5) members elected to council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

PASSED: August 19, 2025


PRESIDENT OF COUNCIL

ATTEST: Carol Johnson
CLERK OF COUNCIL

APPROVED: Ed H. Omt
MAYOR

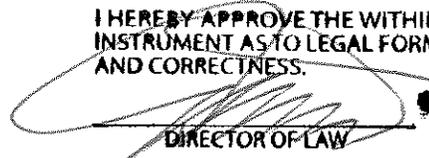
8-20-25
DATE

CERTIFICATE

Carol Johnson, Clerk of Council, of the City of Brook Park, Ohio, do hereby certify that the foregoing is a true and accurate copy of Ordinance/Resolution

No. 11483-2025
passed on the 19 August
2025

I HEREBY APPROVE THE WITHIN INSTRUMENT AS TO LEGAL FORM AND CORRECTNESS.


DIRECTOR OF LAW

	Yea	Nay
Troyer	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mencini	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Roberts	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Scott	<input checked="" type="checkbox"/>	<input type="checkbox"/>
McCorkle	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Poindexter	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Dufour	<input checked="" type="checkbox"/>	<input type="checkbox"/>

CITY OF BROOK PARK, OHIO
2025 Budget Ordinance

SECTION 2

EXHIBIT A

		Current Appropriations	Amended #2	TOTALS
Description		Ord. 11453-2025 January 29, 2025	Ord. xxxxx-xxxx DATE, 2025	YEAR END 2025
100 GENERAL FUND				
330 CIVIL SERVICE COMMISSION				
52000-52999	OPERATIONS	14,700.00	15,000.00	29,700.00
343 PUBLIC RECREATION				
51000-51999	PERSONAL SERVICES	20,781.00	16,000.00	36,781.00
415 BUILDING DEPARTMENT				
51000-51999	PERSONAL SERVICES	537,617.78	12,607.14	550,224.92
424 STREET CLEANING				
52000-52999	OPERATIONS	6,500.00	2,500.00	9,000.00
434 TRAFFIC LIGHTS				
52000-52999	OPERATIONS	102,000.00	300,000.00	402,000.00
610 FINANCE DEPARTMENT				
52000-52999	OPERATIONS	94,850.00	12,500.00	107,350.00
640 EMERGENCY DISASTER RECOVERY				
52000-52999	OPERATIONS	250,000.00	(50,000.00)	200,000.00
55000-55999	CAPITAL OUTLAY	295,000.00	(200,000.00)	95,000.00
	TOTAL EMERGENCY DISASTER RECOVERY	<u>545,000.00</u>	<u>(250,000.00)</u>	<u>295,000.00</u>
880 TRANSFERS & REFUNDS				
57000-57999	TRANSFERS & REFUNDS	4,965,857.61	580,000.00	5,545,857.61
TOTAL GENERAL FUND		<u>29,401,367.31</u>	<u>688,607.14</u>	<u>30,089,974.45</u>
SPECIAL REVENUE FUNDS:				
210 CITY INCOME TAX FUND				
52000-52999	OPERATIONS	70,775.00	15,000.00	85,775.00
250 SPECIAL RECREATION FUND				
343 PUBLIC RECREATION				
57000-57999	TRANSFERS & REFUNDS	2,500.00	1,500.00	4,000.00
271 D.W.I. ENFORCEMENT & EDUCATION FUND				
412 POLICE DEPARTMENT				
52000-52999	OPERATIONS	678.00	500.00	1,178.00
290 INSURANCE FUND				
640 EMERGENCY DISASTER RECOVERY				
57000-57999	TRANSFERS & REFUNDS	-	450,000.00	450,000.00
TOTAL SPECIAL REVENUE FUNDS		<u>29,987,285.36</u>	<u>467,000.00</u>	<u>30,454,285.36</u>
CAPITAL IMPROVEMENT FUND:				
401 CAPITAL IMPROVEMENT FUND 55000-55999 CAPITAL				
342	PARKS & PLAYGROUNDS	610,320.24	117,519.97	727,840.21
440	TAX DEPARTMENT	5,000.00	3,500.00	8,500.00
610	FINANCE DEPARTMENT	5,000.00	(3,500.00)	1,500.00
641	OFFICE OF AGING	2,000.00	75.00	2,075.00
700	GENERAL GOV'T. LANDS & BLDGS.	56,145.21	181,000.00	237,145.21
880	TRANSFERS, REFUNDS 57000-57999 TRANSFERS	1,548,404.75	133,278.55	1,681,683.30
TOTAL CAPITAL IMPROVEMENT FUND		<u>3,774,408.55</u>	<u>431,873.52</u>	<u>4,206,282.07</u>
TOTAL CAPITAL IMPROVEMENT FUNDS		<u>4,033,908.55</u>	<u>431,873.52</u>	<u>4,465,782.07</u>
CAPITAL CONSTRUCTION FUND:				
517 SOUND INSULATION PROGRAM FUND				
325 COMMUNITY DEVELOPMENT				
52000-52999	OPERATIONS	550,000.00	300,000.00	850,000.00
548 SHELDON RD WATER MAIN FUND				
429 SEWERS & DRAINS				
57000-57999	TRANSFERS & REFUNDS	-	133,278.55	133,278.55
551 2024/2025 STREET IMPROVEMENTS FUND				
425 STREET PAVING AND REPAIR				
55000-55999	CAPITAL OUTLAY	1,754,506.67	727,497.21	2,482,003.88



CITY OF BROOK PARK, OHIO
2025 Budget Ordinance

SECTION 2

EXHIBIT A

Description	Current Appropriations	Amended #2	TOTALS
	Ord. 11453-2025 January 29, 2025	Ord. xxxxx-xxxx DATE, 2025	YEAR END 2025
552 NATATORIUM IMPROVEMENT FUND			
341 RECREATION CENTER			
52000-52999 OPERATIONS	30,000.00	495,555.00	525,555.00
55000-55999 CAPITAL OUTLAY	150,000.00	1,711,178.00	1,861,178.00
TOTAL NATATORIUM IMPROVEMENT FUND	<u>180,000.00</u>	<u>2,206,733.00</u>	<u>2,386,733.00</u>
TOTAL CAPITAL CONSTRUCTION FUNDS	<u>3,657,553.67</u>	<u>3,367,508.76</u>	<u>7,025,062.43</u>
SPECIAL REVENUE AND AGENCY FUNDS			
716 BUILDING STANDARDS BOARD FUND			
415 BUILDING DEPARTMENT			
57000-57999 TRANSFERS & REFUNDS	4,000.00	2,500.00	6,500.00
TOTAL SPECIAL REVENUE AND AGENCY FUNDS	<u>2,727,114.17</u>	<u>2,500.00</u>	<u>2,729,614.17</u>
TOTAL APPROPRIATIONS	<u>73,532,434.50</u>	<u>4,957,489.42</u>	<u>78,489,923.92</u>